

	Budget Virement Out of Portfolio	Budget Virement Into Portfolio	Budget Virement Within Portfolio	COMMENTS
	£	£	£	
CORPORATE SERVICES				
Council Tax Collection			300,000	Budget realignment to address a cost pressure
Council Tax Reduction Scheme			(300,000)	Budget realignment to address a cost pressure
SOCIAL SERVICES				
Cwrt Mytton			74,800	Budget realignment to address cost pressure
Supported Living Bungalows			89,950	Budget realignment to address cost pressure
Home Care			70,250	Budget realignment to address cost pressure
Extra Care			70,570	Budget realignment to address cost pressure
The Promenade			10,400	Budget realignment to address cost pressure
Older People			50,000	Budget realignment to address cost pressure
Augusta House			35,000	Budget realignment to address cost pressure
Adults Legal			40,000	Budget realignment to address cost pressure
Community Care			(440,970)	Budget realignment to address cost pressure
Total	0	0	0	